

Metropolitan Regional Career Center

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 12,476,531
Total District Enrollment*:	705
Total District Per Pupil:	\$ 17,697
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,476,531
In-District Enrollment:	705
In-District Per Pupil:	\$ 17,697
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,419,772
In-District Enrollment:	705
Adj. District Per Pupil:	\$ 17,617
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 12,476,531	\$ 0	\$ 0	\$ 11,562,807	\$ 0	\$ 0	\$ 913,724
% of Total Expenditures:	100.00%	0.00%	0.00%	92.68%	0.00%	0.00%	7.32%
Enrollment:	705	0	0	705	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 6,144,651	0	0	6,144,651	0	0	0
% of Total Expenditures:	49.25%	0.00%	0.00%	49.25%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,354,115	0	0	2,354,115	0	0	0
% of Total Expenditures:	18.87%	0.00%	0.00%	18.87%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,586,014	0	0	1,923,043	0	0	662,970
% of Total Expenditures:	20.73%	0.00%	0.00%	15.41%	0.00%	0.00%	5.31%
Other Commitments							
Expenditures:	\$ 56,759	0	0	0	0	0	56,759
% of Total Expenditures:	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Leadership							
Expenditures:	\$ 1,334,992	0	0	1,140,997	0	0	193,995
% of Total Expenditures:	10.70%	0.00%	0.00%	9.15%	0.00%	0.00%	1.55%